

WASHTENAW INTERMEDIATE SCHOOL DISTRICT

**Report on Alignment of the Budget with the Equity, Inclusion & Social Justice Board Goal
Commitment**

2022-23 General Education Fund

May 2022

Commitment Statement - The WISD Board, as part of its annual goals, made the following commitment statement: Resource allocation, policy, and practice are designed to close the opportunity gap to ensure educational access for all students, with a specific focus on achieving an equitable system for students in poverty, students with disabilities, and students of color. The purpose of this document is to identify areas in the General Education budget that display the Board's commitment regarding resource allocation towards areas of equity, inclusion and social justice.

Expenditure Description	EISJ Focus	Amount	Rationale
Direct Support to EISJ Activities			
Head Start Grant	< 100% of Fed Pov Level	6,077,231	
Great Start Readiness Program (GSRP) Grant	< 250% of Fed Pov Level	7,733,380	
Early Childhood Support		132,750	
Early Literacy Grant	Lowest Performing Buildings	249,002	
State Aid Section 32p Funds	< 200% of Fed Pov Level (Focus on < 100%)	385,421	
Coordinated Funding	Early Head Start eligible families	50,629	
Justice Leaders Training	Learning and growth around issues of race, class, gender, sexual orientation, culture and diversity	197,577	
Responsive Teaching Coalition/RMI	Focused on low income schools	550,518	
College Success Coach program	Focused on low-income, first generation, students of color	239,586	
Title I Regional Assistance	Focused on low income schools	157,527	YCS assistance, including an intentional move on WISDs part to utilize it's own staff to provide services
McKinney-Vento Homeless Youth Grant/Donations		81,420	
Success by 6		145,689	The work of Success by 6 Great Start Collaborative is to improve all parts of the early childhood system of programs and services for children, with a particular emphasis on children with high needs. Children from lowincome families are less likely to have the opportunity to build the skills that help many of their middle class counterparts enter school ready to succeed.
Mom Power Grant		9,524	
Adjudicated Youth	School-age students in the county jail	114,760	
Washtenaw My Brother's Keeper	Young men of color	252,394	
Board-dedicated funding for EISJ work	\$225,000 allocated in total; \$174,250 is in the Special Education Fund.	48,750	
Truancy work		119,894	
Achievement Initiatives Team and Network Expenses		10,320	Culture and Diversity Workgroup, Diversity Forum, Equity PD series, My Brothers Keeper costs, Peoples Dialogue Project
		16,556,372	
Support to Bring Equal/Enhanced Access to All			
MISTEM		246,034	
Contracted Tech Services to YCS and Lincoln Consolidated		1,178,572	
Technology Infrastructure and Support (5900 Section)		811,299	
Grants and Development		134,103	
Achievement Initiatives Team and Network Expenses		198,085	Capacity-building and core services to ensure all districts have access to quality instructional practices.
		2,568,093	
Total EISJ-Focused Expenditures		\$ 19,124,465	
% of Budgeted General Ed Fund Expenditures		62.82%	