

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
SCHOOL ACTIVITY FUND BUDGET 6/30/24**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2023-2024; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **SCHOOL ACTIVITY FUND** of the Washtenaw Intermediate School District for the fiscal year 2023-2024 as follows:

REVENUES	<u>Revised 6/25/2024</u>
Local Revenue	\$ 200,000
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
Fund Modifications	\$ -
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 200,000</u>
FUND BALANCE AS OF JULY 1ST	\$ 180,927
Less Appropriated Fund Balance	
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ 180,927</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 380,927</u>

BE IT FURTHER RESOLVED, that \$200,000 of the total available to appropriate in the **SCHOOL ACTIVITY FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	-
Adult Continuing Education	-
Pupil Support	-
Instructional Support	-
General Administration	-
School Administration	-
Business Support	-
Operations/Maintenance	-
Transportation	-
Central Services	-
Other Support Services	200,000
Community Services	-
	<u>\$ 200,000</u>
Outgoing Transfers & Other Transactions	-
Fund Modifications	-
TOTAL APPROPRIATED	<u>\$ 200,000</u>
FUND BALANCE ENDING JUNE 30TH	<u><u>\$ 180,927</u></u>